
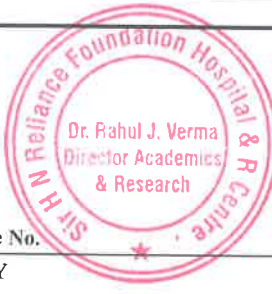


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Sir H.N. Hospital & Research Center College of Nursing, Mumbai Code: BSCN0041 Stream: BSCN Year: 2024-25 Location: C/o Reliance Industries Ltd, Indiranagar, Fossbery Road, Sewri, Mumbai- 33			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	75000 75000 75000 75000 70000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 75000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	1925	
	3.		Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		15636034	130300
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		158200	1318
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		15794234	131619
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		11431914	95266
4.2.1	a) Less income		0	
	b) Hostel expenses,		1333731	11114
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		25892417	215770
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (517848) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		25892417	215770
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2589242	21577
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1188462	9904
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		780000	6500
4.4	Depreciation on other assets at approved rates		4839	40
4.5	Total of (4.2.2.2 to 4.4)		30454960	253791
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		105	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		120	
4.9	Per Student Fee (4.5/4.8)		253791	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		253791	
4.10	Development fee (10% of 4.9.1)		25379	
4.10.1	Total fee (4.9.1 + 4.10)		279170	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0		2538	

	Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 1269 Placement of students - 100% - Add = 1269	
4.10.3	Total Development Fee (4.10 + 4.10.2-(27917)) or Limited 15% of Tuition Fee(4.9.1- (38069)) whichever is less.	27917
4.10.4	Total Fee (4.9.1 + 4.10.3)	281708
Date 1.12.2023		
Place MUMBAI		
		
		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		